CERTIFICATE

2021

To the Clerk of Elk, State of Kansas We, the undersigned, officers of Rolling Prairie District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

| | | | 2021 | Adopted Budget | |
|---|------------------|----------------|--------------------------------------|----------------------------------|--------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Onl |
| Computation to Determin | e Limit for 2021 | 2 | | | |
| Allocation of MVT, RVT | | | 1 | | |
| Schedule of Transfers | | 4 | 1 | | |
| Statement of Indebt. & Le | ase/Purchase | 5 | 1 | | |
| Fund | K.S.A. | | | | |
| General | 2-625 | 6 | 399,500 | 150,906 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| * | | | | | |
| Totals | | XXXXXXXXXXX | 399,500 | 150,906 | |
| Budget Summary Neighborhood Revitalizati | | 0 | Resolution required? Vote | publication required? | No |
| Address; Manhattan, KS | | 0 0 0 | | | |
| | - | Total Assessed | d Valuation | 0 November 1, 2020 | Valuation |
| Email: jlindqui@ksu.edu | - 1 | Shen Gypt | 1 mules | -12.14.00 | - W - 251 - 2602 - 11031 |
| Attest: Hug/T | 2020 | Mely | Maufili | <u> </u> | |

Amount of Levy

Rolling Prairie District Elk

Computation to Determine Limit for 2021

| 1. | Total tax levy amount in 2020 budget | - \$ | 155,623 |
|----------|--|------|---------|
| 2. | Debt service levy in 2020 budget | \$ | 0 |
| 3. | Tax levy excluding debt service | \$ | 155,623 |
| | 2020 Valuation Information for Valuation Adjustments | | |
| 4. | New improvements for 2020: + 187,404 | | |
| 5. 6. | Increase in personal property for 2020: 5a. Personal property 2020 + 3,130,528 5b. Personal property 2019 - 4,786,244 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that has changed in use during 2020: 79,947 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 267,351 | | |
| 8. | Total estimated valuation July, 1,2020 63,251,373 | | 8) |
| 9. | Total valuation less valuation adjustment (8 minus 7) 62,984,022 | | |
| 10. | Factor for increase (7 divided by 9) 0.00424 | | |
| 11. | Amount of increase (10 times 3) | \$ | 661 |
| 12. | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | s | 156,284 |
| 13. | Debt service levy in this 2021 budget | - | 0 |
| 14. | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | - | 156,284 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2019 | 8 | 0.018 |
| 16. | Consumer Price Index adjustment (3 times 15) | s | 2,801 |
| 17. | Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) | s | 159,085 |
| | | - | |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| No. Budgeted Funds 2020 Budget MVT RVT 16/20M Veh Comm Veh Watercraft General 155,623 14,812 201 2,079 101 105 101 102 101 102 101 102 101 102 1 | 2020 | Tax Levy Amount in | | Allocation | Allocation for Year 2021 | | |
|--|-------------------------|---------------------------|---------------|-----------------|--------------------------|----------|------------|
| 14,812 | Budgeted Funds | 2020 Budget | MVT | - | 16/20M Veh | Comm Veh | Watercraft |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | General | 155,623 | 14,812 | | 2,079 | 709 | 101 |
| 0 0 0 0 0 0 0 0 14.812 201 2.079 709 1 2.079 709 101 2.079 709 101 0.00129 0.00456 | Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 14.812 201 2.079 709 1 14.812 201 2.079 2 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 201 201 2,079 . 709 . 709 . 101 6/20M Factor 6.01336 Comm Veh Factor | Total | 155,623 | 14,812 | 201 | 2,079 | 709 | 101 |
| 201 2,079 709 101 6/20M Factor 6.01336 Comm Veh Factor | County Treas Motor Ve | ehicle Estimate | -1 | 14,812 | | - | |
| 0.00129 0.00129 Comm Veh Factor | County Treas Recreation | onal Vehicle Estimate | 1 | 201 | | | |
| 0.00129 6/20M Factor 6.01336 Comm Veh Factor | County Treas 16/20M | Vehicle Estimate | | 2,079 | | | |
| 101 102 Factor 0.00129 16/20M Factor 0.01336 Comm Veh Factor | County Treas Commen | cial Vehicle Tax Estimate | - 1 | | | | |
| 0.09518 RVT Factor 0.00129 16/20M Factor 0.01336 Comm Veh Factor | County Treas Watercra | ft Tax Estimate | | 101 | | | |
| 0.00129 16/20M Factor 0.01336 Comm Veh Factor | MVT Factor | | | | | | |
| Ó.01336 Comm Veh Factor | | RVT Factor | 0.00129 | | | | |
| | | | 16/20M Factor | 0.01336 | | | |
| | | | ŏ | ornm Veh Factor | 0.00456 | | |
| | | | | | | | |

2021

Rolling Prairie District Elk

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2019 | Current Amount for 2020 | Proposed Amount for 2021 | Transfers Authorized by Statute |
|--|------------------------------|--|-------------------------------|--------------------------------|---------------------------------|
| | | | | | - Clantait |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | - | | - |
| | | | | | |
| | | | | | |
| | | - | | | |
| | | | | | |
| | | The state of the s | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Rolling Prairie District Elk

STATEMENT OF INDEBTEDNESS

| Type | Date | Interest | Amount | Amount Outstanding | Dat | Date Due | Amor 20 | Amount Due 2020 | Amount 2021 | Amount Due 2021 |
|---------------------|-------|--|--------|-----------------------|----------|-----------|------------|--------------------|----------------|--------------------|
| Debt | Issue | % | Issued | Jan 1,2020 | Interest | Principal | Interest | Principal | Interest | Interest Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | C | 0 |
| Revenue Bonds: | | | | | | | | | , | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | 2000 | A STATE OF THE PARTY OF THE PAR | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | The second second | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Payments Due 2021 | | | | | 0 |
|--|---|--|--|--|-------|
| Payments Due 2020 | | | | | |
| Principal Balance On Jan 1,2020 | | | | | 0 |
| Total Amount tie Financed B (Beginning Principal) | | | | | Total |
| Interest Rate % | | | | | |
| Term of Contract (Months) | | | | | |
| Contract | 1 | | | | |
| Items Purchased | | | | | |

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------|---------------------------------|------------------|
| General | Actual for 2019 | Estimate for 2020 | Year for 2021 |
| Unencumbered Cash Balance Jun 1 | 132,133 | 163,795 | 151,369 |
| Receipts: Ad Valorem Tax | 145,886 | 155 (22 | |
| Delinquent Tax | 143,880 | 155,023 | 2000000000000000 |
| Motor Vehicle Tax | 16,475 | 13,993 | 14,812 |
| Recreational Vehicle Tax | 252 | 187 | 201 |
| 16/20M Vehicle Tax | 2,470 | 2,666 | 2,079 |
| Commercial Vehicle Tax | 1,293 | 643 | 709 |
| Watercraft Tax | 128 | 107 | 101 |
| LAVIR | | | 0 |
| Kansas State University | 71,188 | 72,072 | 72,072 |
| Non-Appropriated Funds | 5,155 | 10,000 | 10,000 |
| Other | 1,251 | 420 | 500 |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idio Funds . | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | 100 100 |
| Total Receipts | 244,098 | 255,711 | 100,473 |
| Resources Available: Expenditures: | 376,231 | 419,506 | 251,842 |
| Printing, Audit, Bond, Liability Insurance | 121 | 4,000 | 4,000 |
| Telephone | 5,315 | 6,500 | 7,000 |
| Rent, Heat, Light | 1,897 | 2,000 | 2,000 |
| Supplies, Stationary, Postage | 4,221 | 6,000 | 6,000 |
| Equipment, Auto Exchange | 1,789 | 2,500 | 8,000 |
| Education Program Support | 6,738 | 3,000 | 10,000 |
| Travel | 6,743 | 2,000 | 10,000 |
| Subsistence | 2,046 | 1,000 | 2,500 |
| Salaries | 165,280 | 200,000 | 220,000 |
| Employers Contribution | 14,073 | 15,000 | 35,000 |
| Non Appropriated Funds | 4,213 | 5,000 | 10,000 |
| Equipment Replacement Plan/Capital Outli Obligated Non-Appropriated Funds | 0 | 20,000 1,137 | 85,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2021 column) Miscellaneous | | | |
| Does mise, exceed 10% Total Expenditure | | | |
| Total Expenditures | 212,436 | 268,137 | 399,500 |
| Unencumbered Cash Balance Dec 31 | 163,795 | | and a constant |
| 2019/2020/2021 Budget Authority Amoun | | 314,500 appropriated Balance | 399,500 |
| | Total Expenditus | o/Non-Appr Balance | 399,500 |
| 200 | linquent Comp Rate: | Tax Required 2.2% | 147,658 3,248 |
| | | | |

| CPA Summary | | | | |
|-------------|--|--|--|--|
| | | | | |

The governing body of Rolling Prairie District

Elk

will meet on August 11, 2020 at 7:00 PM at Extension Office, Sedan KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Howard & Sedan Extension Offices and will be available at this hearing.

SUPPORTING COUNTIES Elk (home county) Chautauqua

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| N. S. | Prior Year Act | tual 2019 | Current Year Estin | nate for 2020 | Proposed F | Sudget Year for | 2021 |
|---|----------------|---------------------|--------------------|---------------------|--------------------------------------|-----------------|-------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | | |
| General | 212,436 | 2.399 | 268,137 | 2.458 | 399,500 | 150,906 | 2.386 |
| Debt Service | | | | | | | |
| | | - | | | | | |
| Totals | 212,436 | 2.399 | 268,137 | 2,458 | 399,500 | 150,906 | 2.386 |
| Less: Transfers | 0 | | 0 | V | 0 | | |
| Net Expenditures | 212,436 | [| 268,137 | i i | 399,500 | | |
| Total Tax Levied | 145,438 | | 155,623 | | XXXXXXXXXXXXXXXXX | | 20) |
| Assessed Valuation: | 60,625,650 | | 63,325,568 | | 63,251,373 | | |
| Outstanding Indebteds | ness, | | | | | | |
| Jan 1, | 2018 | 57 | 2019 | 9 | 2020 | | |
| G.O. Bonds | 0 | [| 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | Ö | | 0 | | |
| Total | 0 | 1 | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

Sonny Williams Extension Board Chair

Page No

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P.O. Box 417 • 226 E. Main Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

| /AL # 110/ | AVII OI I OBLICATION |
|---|--|
| Jenny Diveley | of lawful age, being duly sworn, deposes and says he or |
| she represents the publisher of: | |
| | Prairie Star |
| P.O. | Box 417 • Sedan, KS 67361 |
| general circulation in Chautauqua a as a second class matter in said cou | Kansas at 121 N. Chautauqua, Sedan, Kansas, 67361, and of and Elk counties and which has been admitted to the U.S. Mail inty, and which said newspaper has been continuously and unnty during the period of one year immediately prior to the first mentioned. |
| Publication printed in the regular is | ssue of sald newspaper for consecutive weeks, with |
| the first publication being made or | July 16, 2020 , with subsequent publication |
| being made on the following dates: | |
| | |
| | |
| 140 | |
| The affidavit further says that he or | she has personal knowledge of the statements above set forth |
| and that they are true. | |
| | Jenny Vikedey Signature |
| | Signature |
| | () () Signature |
| | |
| | _ |
| State o | f Kansas, Chautauqua County |
| Subscr | ibed and sworn to before me |
| ii th | 1 |
| thisd | ay of July , 2020. |
| | Sishe L'Mylown |
| | TISHA L. MCNOWN Notary Public Notary Public |
| | State of Kansas |
| | 1 - Itment Evolres |

PUBLIC NOTICE Published in the Prairie Star on July 16, 2020

NOTICE OF BUDGET HEARING

The governing body of

Relling Preirie District

Relling Preirie District

Elk

Will meet on August 11, 2020 at 7:00 PM at Extension Office, Sector KS for the purpose of hearing and
stassering objections of taxpayers relating to the proposed use of all funds and the emount of ax to levied.

Detailed budget information is avaisable at Howard & Sector Extension Offices and will be evailable at this hearing.

SUPPORTING COUNTIES Elk (home county) Chautaunua

RUDGET SUMMARY

and Autourt of 2020 Ad Velocian Tox establish the ripplimant limits

Rate is unbject to classife depending on the Itial assessed valuation.

| 14.00 | Prior Year A | ctual 2019 | Current Year | Estimate for 2020 | Proposed | Budget Year for 20 | 021 |
|--------------------|--------------|-----------------------|--|--------------------------|---|--------------------|--|
| FUND | Expenditures | Actual ? Tax Ratet | | 1. 公司的企業的主义之间。 其他的空間的表示。 | for Expenditures | | A 15 THE RESERVE OF T |
| General . | 212,436 | - 2399 | 268,137 | 2,458 | 399,590 | 150,906 | 2,386 |
| Debt Service | 多以於京湖 | 第178 第 | 10000000000000000000000000000000000000 | 力を必要が対 | 17 7 15 15 15 15 15 15 15 15 15 15 15 15 15 | 金のではない。 | ME VIEW |
| Totals . | -212,436 | 2.399 | 268,137 | 2.459 | 399,500 | 150,906 | |
| Less Transfers Ta | 392 de 0 | 9000 | 1.00 | | Secretario C | No. 1 | Sec. 15.3 |
| Net l'orpenditures | 212,436 | 建筑 | 268,137 | A STATE OF | 399,500 | 1000年於200 | Act of the |
| Total Tax Levied | 145,438 | "我们的我们 | 155,623 | 3.5 | MAXXXXXXXXXXX | | |
| Assessed Valuation | | 100000 | 63,325,568 | Section 2 | 63,251,373 | | |

Extension Board Chair